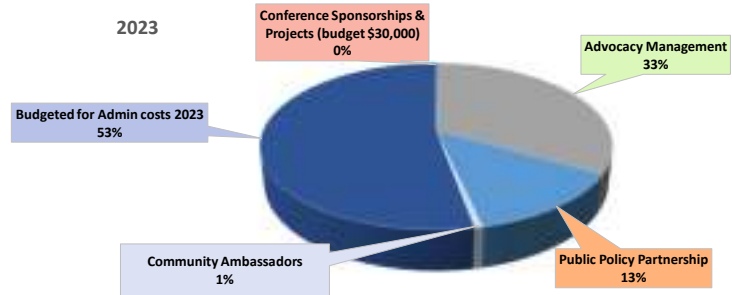


Council Obligation Chart

2023 Award	\$	774,176.00	
Conference Sponsorships & Projects (budget \$30,000)	\$	1,546.00	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Community Ambassadors	\$	5,000.00	
Budgeted for Admin costs 2023	\$	441,683.00	
Total	\$	834,729.00	
Total Unobligated	\$	(60,553.00)	



2024 Award	\$	774,176.00	
Conference Sponsorships & Projects (budget \$30,000)	\$	-	*actual spent
Advocacy Management	\$	275,000.00	
Public Policy Partnership	\$	111,500.00	
Budgeted for Admin costs 2024	\$	437,164.00	
Total	\$	823,664.00	
Total Unobligated	\$	(49,488.00)	

